2019

CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

City of Danville

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for	2019	2	Tot Experiences			
Allocation of MVT, RVT, and 16/20		3				
Schedule of Transfers		None				
Statement of Indebtedness		None				
Statement of Lease-Purchases		None				
Eund	K.S.A.					
Fund General	12-101a	4	20,736	12,343		
Concrete	72 1014		20,,00	1-,0 10		
Special Highway		5	1,146			
Totals		XXXXXX	21,882	12,343		
Budget Summary		6			County Clerk's Use Only	
Neighborhood Revitalization					Nov 1, 2018 Total	
Tax Lid Limit (from Computation Does the City Need to Hold an Ele				12,353 NO	Assessed Valuation	
Assisted by:	-1		Multer			
Address:	-	Can	thatile.			
Email:		Wir	Burcha But	wt		
Date Attested: 8-15,	2018	Navamaina I	Dadu.			
County Clerk		Governing I	Body			

City of Danville

16. Total Percentage Adjustments

2019

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	Con	nputation to Determ	ine Limit for 2019		
2.	Total tax levy amount in 2018 budget Library levy in 2018 budget Other tax entity levy in 2018 budget Net tax levy			+ \$Am-	12,182
	20	019 Budget Percenta	ge Adjustments		
4.	New improvements for 2018:		+	0	
5.	Increase in personal property for 2018 : 5a. Personal property 2018 5b. Personal property 2017 5c. Increase in personal property (5a minus 5b)	+	2,992 4,976 +	0	
ó.	Valuation of annexed territory for 2018 : 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	+ + + + +	(Use Only 0 0 0 +	if>0)	
.	Valuation of property that has changed in use duri	ng 2018 :	+	0	
	Expiration of property tax abatements		+	0	
١.	Expiration of TIF, Rural Housing, and NR District (Incremental assessed value over base)	ts	+	0	
0.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8	& 9)		0	
1.	Total estimated valuation July 1, 2018	-	293,064		
2.	Percentage adjustment factor - Line 10 / (Line 11	- Line 10))		0.0000	
3.	Percentage adjustment increase (12 times 3)			+ \$	0
4.	Consumer Price Index for all urban consumers for	calendar year 2017 (5 year average)		1.40%
	Consumer Price Index adjustment (Line 3 times Li			\$	171

City of Danville

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

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City of Danville

2019

FUND PAGE FOR FUNDS WITH A TAX I Adopted Budget	Prior Year	Current Year	Proposed Budget
General Gudget	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	7,837	7,884	3.762
Receipts:	7,037	7,004	3,702
Ad Valorem Tax	14,428	12 182	XXXXXXXXXXXXXXXX
Delinquent Tax	88	12,102	AAAAAAAAAAAAAAAA
Motor Vehicle Tax	1,925	1,264	1,291
Recreational Vehicle Tax	16	1,204	1,251
16/20M Vehicle Tax	3	4	8
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax		55	55
Local Sales Tax		170	340
Wheatland Elec	1,877	1,877	1,877
Atmos Energy	1,003	1,003	1,003
Building Permits	1,005	1,003	1,003
State of Kansas			
Dog Regis.	45	25	25
KanOkla	38	23	23
Kanokia	36		
In Lieu of Tax (IRB)			
Interest on Idle Funds	19	19	19
Neighborhood Revitalization Rebate	19	19	0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,442	16,613	4 622
Resources Available:	27,279	24,497	4,632 8,393
Expenditures:	21,219	24,497	0,393
Experientes.			
Salaries & Wages			
Employee Benefits	814	670	670
Personal Services	3,343	5,223	3,343
Commodities	61	240	
Contractual	857	1,589	
Capital Outlay	10,707	9,983	
Utilities	2,613	2,030	
Fire Contract Harper City	1,000	1,000	
The contract traiper only	1,000	1,000	1,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,395	20,735	
Unencumbered Cash Balance Dec 31	7,884		xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	23,096	23,096	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	20,736
		Tax Required	
Ω	elinquent Comp Rate:	0.0%	(
		2018 Ad Valorem Tax	12,343

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,846	392	196
Receipts:			
State of Kansas Gas Tax	946	950	950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	946	950	950
Resources Available:	3,792	1,342	1,146
Expenditures:			1,110
Street Repair and Maint	3,400	1,146	1,146
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,400	1,146	1,146
Unencumbered Cash Balance Dec 31	392	196	0
2017/2018/2019 Budget Authority Amount:	3,400	2,920	1,146

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 101 2017	0	Year for 2019
Receipts:	0	0	0
receipts.			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

	CPA Summary

Pub. Harper Advocate

NOTICE OF BUDGET HEARING

The governing body of

City of Danville

will meet on August 13, 2018 at 7:00 p.m. at Danville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Danville City Building and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estin	nate for 2018	Propos	ed Budget for 2019	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate ³
General	19,395	43.365	20,735	43.324	20,736	12,343	42.116
Special Highway	3,400		1,146		1,146		
Special Highway	3,400		1,140		1,140		
Totals	22,795	43.365	21,881	43.324	21,882	12,343	42.116
Less: Transfers	0		0		0		
Net Expenditure	22,795		21,881		21,882		
Total Tax Levied	12,014		12,182		XXXXXXXXXXXXXXXX	x	
Assessed Valuation	277,042		281,186	_	293,064		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	nills	_					

*Tax rates are expressed in mills

Maxine Olivier

City Official Title: City Clerk

Page No.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Kenneth D. Kiser, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas. and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 18th day of July, 2018, with subsequent publications being made on the following dates:

, 2018	, 2018
, 2018	, 2018
2018	2019

(Published in the Harper Advocate July 18, 2018)

NOTICE OF BUDGET HEARING

In governing body of

City of Dawville

will meet on August 13, 2013 at 750 p.m. at Dawville City Building for the purpose of heatring and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dawville City Building and will be available at this heatring.

BLOCET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Esti	nate for 2018	Propos	sed Budget for 2019	***************************************
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate
General	19,395	43.365	20,735	43.324	20,736	12,343	42.116
						180.72	72.110
			Secretary and the secretary an				
		-					
		-		-		-	
		1		1		-	
Special Highway	3,400		1,146		1.146		
				-			
		-		-			
		-		-		-	
				-			-
				1		-	
Totals	22,795	43.365	21,881				
Less: Transfers	0	93.302	0	43.324	21,882	12,343	42.116
Net Expenditure	22,795	1 1	21.881	4	21.882		
Total Tax Levied	12.014		12,182	4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	277,042		281,186		293.064	3	
		-		-1	272.001		
Outstanding Indebtedness. January 1.	2000						
G.O. Bonds	2016	7 7	2017		2018	_	
Revenue Bonds	0	4	0	4	0		
Other	0	4	0	-	0	_	
Lease Purchase Principal	0	4	0	-	0	4	
Tetal	0	1 1	0	-	0	4	
*Tax rates are expressed in n		ul l		e i	Commence of the second	ura .	

Subscribed and sworn to before me this 18th day of July,

Notary Public KATHY HOWELL My Appointment Expires March 3, 2020

My commission expire

2018.

Publication Fee: \$ Additional copies: \$